

# Board of Trustees Fiscal Committee

Meeting Date/Time: May 7, 2025 at 2:00 p.m.

In the **Robert Michael Sdao Memorial Board Room**

**And**

NCCC Board Room is inviting you to a scheduled Zoom meeting.

Topic: **5/7 @ 2:00pm - SUNY Niagara BOT Fiscal Committee Meeting**

Time: May 7, 2025 02:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/92608865170?pwd=qSFyaceW7oYNPaX5vbWQnFbgqyxbQ1K.1>

Meeting ID: **926 0886 5170**

Passcode: **617825**

One tap mobile

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## **Agenda**

1. Roll Call
2. Fiscal Committee Meeting Minutes of April 2, 2025 (attached)
3. Business and Finance Update (Kraft)(attached)
4. Proposed Student Government Budget (Delate) (attached)
5. Intercollegiate Athletic Budget 2025-2026 (Delate)
6. FY25/26 Budget Presentation (Kraft)(attached)
7. Proposed Tuition & Fee Schedule 2025-26 (Kraft) (attached)
8. SUNY Free Tuition for High-Need Workforce Sector Programs
9. Executive Session
10. Q & A
11. Next Meeting Date/Time: June 4, 2025 at 2PM
12. Adjourn

### **Fiscal Committee Members**

Gail Tylec, Chairperson

Gina Virtuoso, Vice Chairperson

Katherine Alexander

Lee Wallace

William Ross

Dr. John Delate, VP of Student Services

John Eichner, Director, Business Services

Kelsey Kraft, Interim Controller